

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L260001) SUI - Iowa Online Advanced Placement Academy
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2021 Department Request</u> | <u>Fiscal Year 2021 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | The IOAPA provides advanced placement courses to all high schools in Iowa with an emphasis on small/rural schools. | Appropriation | 470,293 | 470,293 |
| | | FTE | 1.56 | 1.56 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2020 Estimated</u> | <u>Fiscal Year 2021 Department Request</u> | <u>Fiscal Year 2021 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 470,293</u> | <u>\$ 470,293</u> | <u>\$ 470,293</u> |
| Total FTE | | <u>1.81</u> | <u>1.56</u> | <u>1.56</u> |